

Message Text

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12

ACTION NEA-09

INFO OCT-01 ISO-00 FSE-00 ABF-01 A-01 M-02 /014 W

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R 050800Z SEP 74

FM AMEMBASSY DACCA

TO SECSTATE WASHDC 4161

UNCLAS DACCA 3970

E.O. 11652: N/A

TAGS : AFSP BG

SUBJECT : FY 75 OBLIGATIONS

1. DACCA ACTUAL AND PROJECTED OBLIGATIONS FOR FIRST QUARTER

FY 75 WILL EXCEED FIRST QUARTER FY 74 AS FOLLOWS:

	PROGRAM ALLOTMENT		SHARED ALLOTMENT	
	PROJECTED		PROJECTED	
	FIRST	FIRST	FIRST	FIRST
	QTR.	QTR.	QTR.	QTR.
	FY 74	FY 75	FY 74	FY 75

OBJECT

1100 SALARIES	3,253	5,493	42,420	52,993
1200 ALLOWANCES	16,081	19,081	16,873	21,490
2100 TRAVEL	0:505	916	4,193	7,642
2200 TRANSPORTATION	400	-0-	11,088	13,600
2300 RENTS & UTILITIES	16,651	29,568	42,249	35,185
2400 PAINTING	-0-	-0-	126	550
2500 OTHER SERVICES	7,0553	8,758	27,833	30,069
2600 SUPPLIES & MATERIALS	821	1,439	20,421	48,466
3100 PERSONAL PROPERTY	-0-	4,35\$8	1,4	
377				
TOTAL	49,764	69,608	169,635	209,871

2. PROJECTIONS INDICATE OBLIGATIONS FY 75 OVER FY 74 OXMPROGRAM 19,844 AND SHARED 40,235. STRONG POSSIBILITY EXISTS BDG WILL REFUND

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SHARED DOLS. 26,500 DUE FOR GASOLINE TAX REBATE PRIOR SEPTEMBER 30,

THEREBY REDUCING SHARED FY 75 EXPENDITURES OVER FY 74 TO SOME
14,000 NET.

3. PRINCIPAL ITEMS OF MANDATORY INCREASES ARE HIGHER LOCAL SALARIES
UNDER WAGE SCALE ADOPTED JUNE 1974; 25 PERCENT INCREASE IN EDUCATION
ALLOWANCES; TWELVE MONTHS PREPAYMENT OF RENTAL ON AMBASSADOR'S
RESIDENCE; ADDITIONAL HOUSING LEASES FOR AUGMENTED AMERICAN STAFF
(TOTAL AMERICANS ON BOARD SEPT. 73 WAS 24 AS AGAINST PRESENT 27);
HIGHER CONTRACTUAL COSTS OF JANITORIAL AND GUARD SERVICE, ETC.

4. REQUEST DEPARTMENT ADVISE WHEN FY 75 INITIAL ALLOTMENT MAY BE
EXPECTED SINCE POST UNABLE OPERATE WITHIN FY 74 FIRST QUARTER
OBLIGATION LEVELS.

5. DETAILS FOLLOW BY LETTER.
BOSTER

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NNN

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